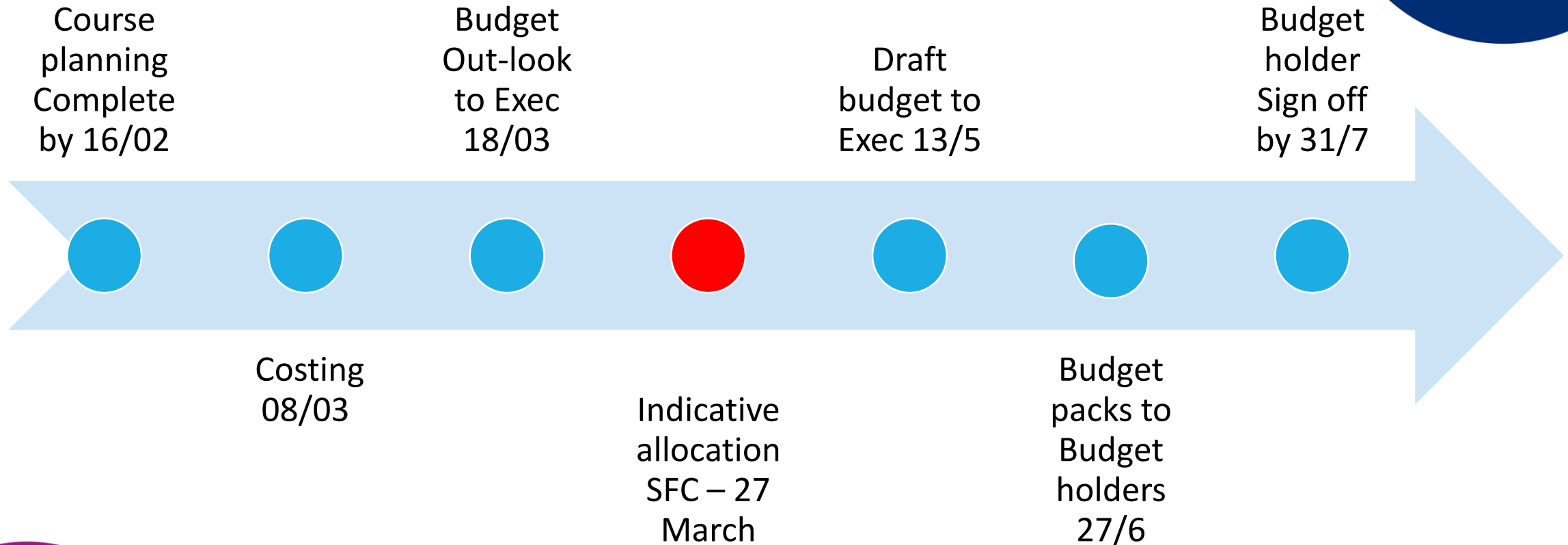


Budget Setting Revenue



Regionally Focused — Globally Engaged

Budget Setting - Capital



Dragon Den
Pitch to Exec
19/02

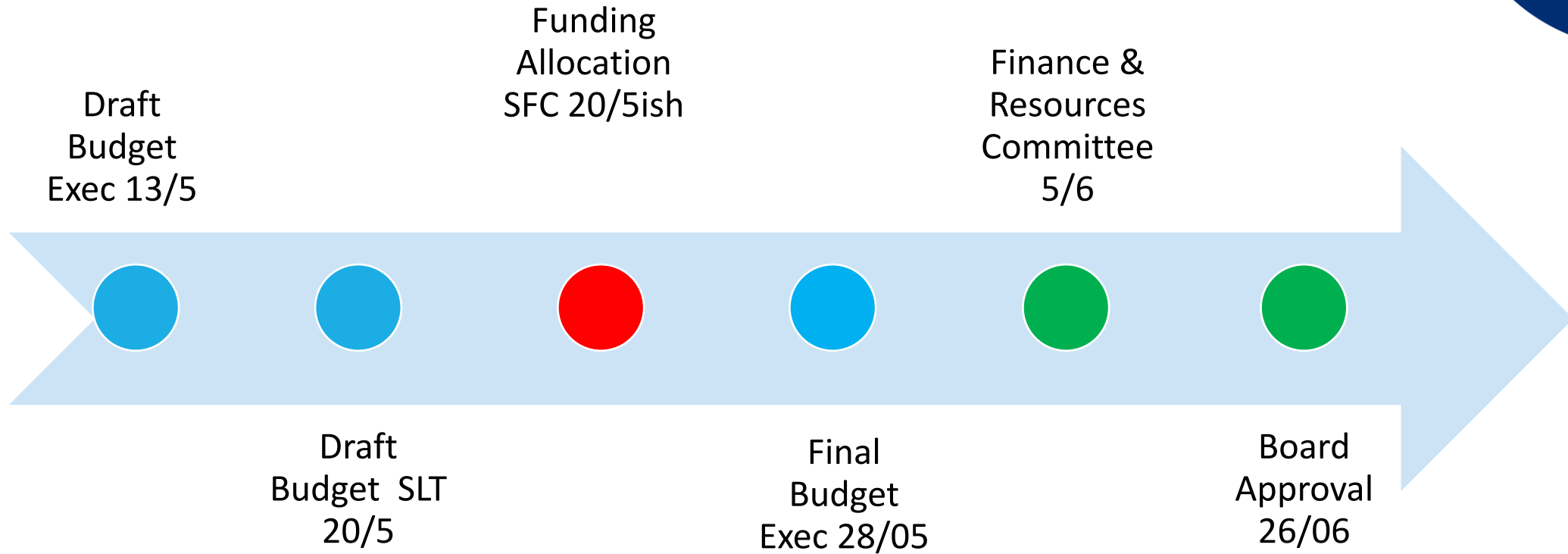
Scoring of
Business plans
– SLT 22/04

Develop
Business plan

Draft Capital
Plan 13/05

Regionally Focused — Globally Engaged

Budget Sign off Process



Regionally Focused — Globally Engaged